

Notice of Meeting

Schools Forum

Stuart Matthews, Academy School Representative (Vice-Chair)
Jenny Baker, Special School Representative
Stuart Bevan, Primary School Representative (Headteacher)
Sue Butler, Early Years PVI Provider
Simon Cope, Primary School Representative (Headteacher)
Karen Davis, Primary School Representative (Headteacher)
Juanita Dunlop, Primary School Representative (Headteacher)
Keith Grainger, Secondary School Representative (Headteacher)
Tim Griffith, Academy School Representative
Roger Prew, Primary School Representative (Governor)
Elizabeth Savage, Academy School Representative
Debbie Smith, Academy School Representative
Grant Strudley, Academy School Representative



Also Invited:

Councillor Dr Gareth Barnard, Executive Member for Children,
Young People & Learning

Thursday 17 November 2022, 4.30 pm
Zoom Meeting

Agenda

*All councillors at this meeting have adopted the Mayor's Charter
which fosters constructive and respectful debate.*

Item	Description	Page
1.	Apologies for Absence/Substitute Members	
	To receive apologies for absence and to note the attendance of any substitute members. Reporting: Joanna Gibbons	
2.	Election of Chair Reporting: ALL	
3.	Declarations of Interest	
	Members are asked to declare any disclosable pecuniary or affected interests in respect of any matter to be considered at this meeting. Any Member with a Disclosable Pecuniary Interest in a matter should withdraw from the meeting when the matter is under consideration and should notify the Democratic Services Officer in attendance that they are withdrawing as they have such an interest. If the Disclosable Pecuniary Interest is not entered on the register of Members interests the Monitoring Officer must be notified of the interest within 28 days. Any Member with an affected Interest in a matter must disclose the interest to the meeting. There is no requirement to withdraw from the meeting when the interest is only an affected interest, but the Monitoring Officer should be	

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	<p>notified of the interest, if not previously notified of it, within 28 days of the meeting.</p> <p>Reporting: ALL</p>	
4.	<p>Minutes and Matters Arising</p>	3 - 8
	<p>To approve as a correct record the minutes of the meeting of</p> <p>Reporting: ALL</p>	
5.	<p>Schools Budget: 2022-23 Budget Monitoring</p>	9 - 20
	<p>To provide an update on the 2022-23 forecast budget monitoring position for the Schools Budget, to raise awareness of key issues and management actions being taken and to advise on progress to date on the Education Capital Programme.</p> <p>Reporting: Paul Clark</p>	
6.	<p>Update on the 2023-24 High Needs Block Budget</p>	21 - 32
	<p>To seek comments on the key budget proposals expected for the High Needs Block (HNB) element of the Schools Budget.</p> <p>Reporting: Paul Clark, Cheryl Eyre</p>	
7.	<p>Outcomes from the October 2022 Financial Consultation with Schools</p>	33 - 42
	<p>To provide an update on the responses from the recent financial consultation from schools which sought views on the approach to setting a minimum increase in per pupil funding from 2022-23 and also whether maintained schools supported on-going de-delegation of budgets and making a financial contribution to statutory education related duties for which the council is responsible for meeting but receives no funding.</p> <p>Reporting: Paul Clark</p>	
8.	<p>Dates of Future Meetings</p>	
	<p>The next meeting of the Forum will be held at 4.30pm on Thursday 8 December 2022.</p> <p>Reporting: Joanna Gibbons</p>	

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